

# Cooperative Performance and Research

## 2026 Budget

### Net Expense by Project

	2026 Proposed Budget	2025 Final Budget	YTD Actual as of SEPT 30
TSE CP101 ACSI Program Revenue	258,000		2,400
Total Coopertive Performance and Research Revenue	258,000	0,000	2,400
TSE CP101 ACSI Program	527,000	305,000	175,440
TSE CP102 Co-op Diff Survey	80,000	142,000	44,825
TSE CP104 EE Print	18,000	18,000	10,804
TSE CP117 Software Services	25,000	25,000	25,121
TSE CP118 EE Digital & Website Tools	71,000	71,000	35,708
TSE CP120 Energy Education	8,000	8,000	
TSE CP800 Travel Cooperative Performance & Research	11,000	12,000	6,113
TSE CP900 CP Pilot Projects	10,000	10,000	5,000
TSE ES103 EE Workshops			
TSE ES105 WebTV/Video Library	19,000	18,000	11,400
TSE ES123 EE Research	20,000	20,000	
Total Expense Cooperative Performance and Research	789,000	629,000	314,410
<b>Net Expense Cooperative Performance and Research before</b>			
<b>Salary and Benefits</b>	<b>-532,000</b>	<b>-629,000</b>	<b>-312,010</b>

Prepared for Cooperative Performance and Research Committee